

WESTERN BALKANS ENVIRONMENTAL HOT SPOTS PROGRAMME

PROGRAMME PROGRESS MEETING

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PROGRAMME FACTS

- 6 COUNTRIES/TERRITORIES
- 8 ENVIRONMENTAL HOT SPOTS/LOCATIONS
- US\$ 15 MILLION – NETHERLANDS GOVERNMENT +
- 50% COST SHARING BY COUNTRY/TERRITORY
- 30 MONTHS PROGRAMME (NOV 07 – APRIL 10)



PROGRAMME SITES MAP



SITE INTERVENTIONS

PROBLEMS

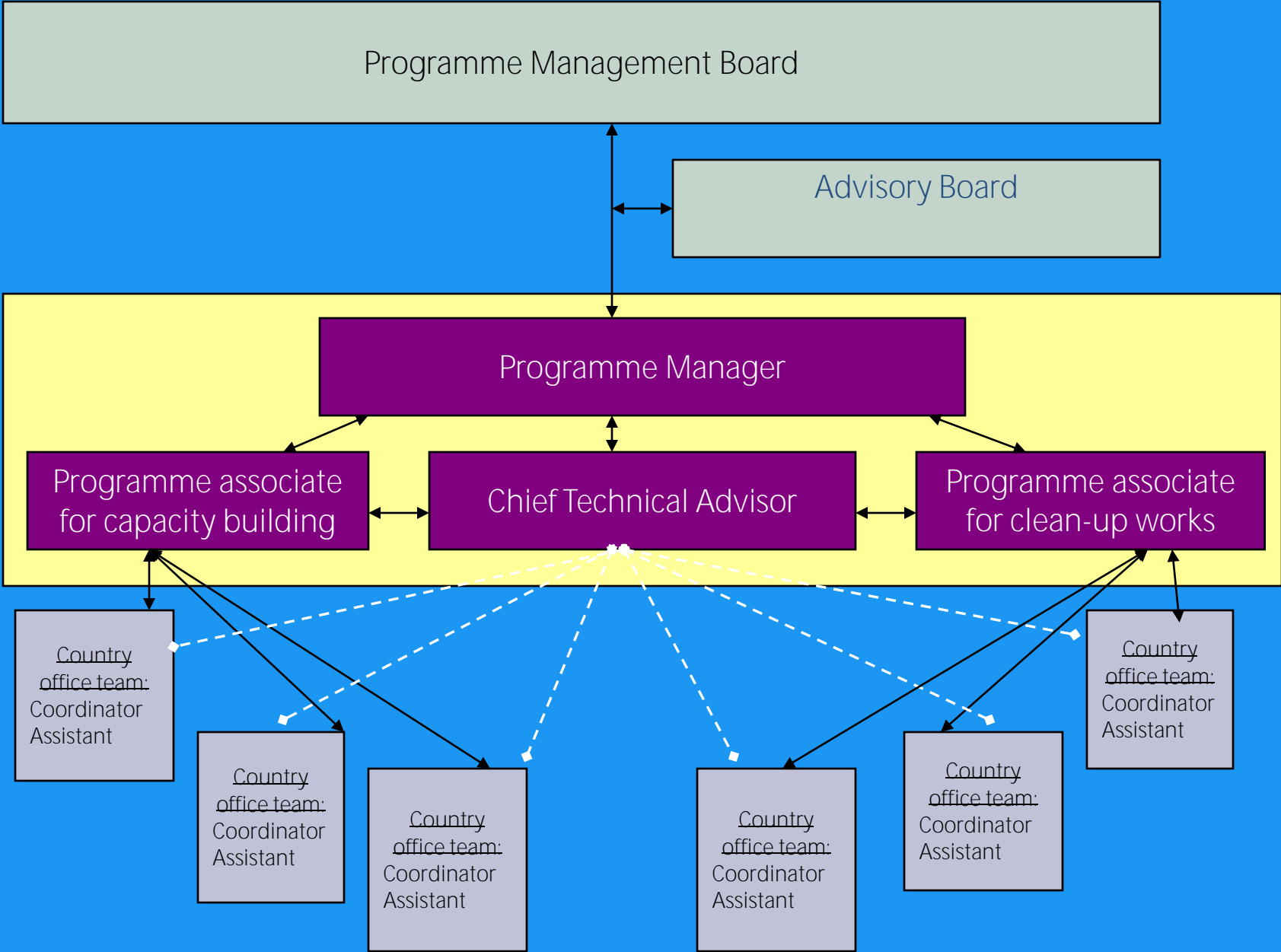
- INDUSTRIAL POLLUTION – MINING – BUCIM, ARTANA, MOJKOVAC, LOJANE
- CHEMICAL WASTE – BAJZA
- AIR POLLUTION – TUZLA
- WATER POLLUTION – VRBAS
- TOXIC TOWNS – MITROVICA



PROGRAMME GOALS

- POLLUTION REDUCTION/CLEAN-UP INTERVENTIONS
- CAPACITY DEVELOPMENT & PUBLIC AWARENESS RAISING
- STRENGTHENING REGIONAL COOPERATION





BUDGET COUNTRIES/TERRITORIES AND REGIONAL ACTIVITIES

- 1.8 mil USD – REMEDIATION/CLEAN UP WORKS
- 250 K USD - CB PROGRAMME + PUBLIC AWARENESS RAISING including PILOT PROJECTS
- 1.4 mil USD – REGIONAL ACTIVITIES



PROGRAMME RESULTS

- DELIVERY = 13.4 mil USD + 50% NATIONAL CONTRIBUTION (CASH + IN KIND)
- 8 + 3 LOCATIONS
 - 5 - FULLY COMPLETED
 - 4 - 70% COMPLETED
 - 2 - FULLY CONTRACTED



CHALLENGES in IMPLEMENTATION

- CO-FINANCING/CONTRIBUTION OF LOCAL PARTNERS (TIMELINESS, QUALITY)
- LIMITED ENVIRONMENTAL EXPERTISE IN THE REGION (50% CONTRACTED INT'L)
- POLITICAL SITUATION IN THE REGION
- ENGAGEMENT IN CAPACITY DEVELOPMENT PROGRAMME ACTIVITIES



ALBANIA

- **BAJZA – cleaned area offers new possibilities (waste management, garbage truck)**
- **Extensive regional cooperation – trainings (16 days of quality environmental training in addition to national stakeholders)**
- **3 extra clean-up interventions**



BOSNIA AND HERZEGOVINA

- **TUZLA - ENERGY EFFICIENT CITY - MUNICIPAL DRIVE (CD + PARC + PILOT PROJECTS)**
- **AIR POLLUTION DECREASED (LUNG DISEASE HOSPITALS + COMMUNITIES)**



MONTENEGRO

- **CHANGING THE IMAGE OF THE CITY**
- **OFFERING NEW DEVELOPMENT OPTIONS (ORGANIC PRODUCTION, NATURE BASED TOURISM: KAYAKING, HIKING, BIKING ...)**
- **19 HA OF USABLE SURFACE**



SERBIA

- HIGH QUALITY OF PROJECT DELIVERABLES
- RELIABLE PARTNERS
- GOOD SYNERGIES OF ALL THREE PROJECT COMPONENTS
- FORUMS



THE FYR MACEDONIA

- BUCIM MINE - PUBLIC-PRIVATE PARTNERSHIP
- TECHNICAL INNOVATIONS – POSSIBILITY FOR REPLICATION
- LOJANE – JOINT EFFORTS OF DONOR + UNDP = COUNTRY COMMITMENT



UNATSCR 1244 KOSOVO

➤ LIVING WITH LEAD

➤ WORKS IN T2 AND ZARKOV POTOK (MITROVICA)
SUCCESSFUL



THANK YOU!

